

September 17, 2024

To Whom It May Concern

Company Name: TRANCOM Co., Ltd.
Stock Code: 9058 (TSE Prime / NSE Premier)
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NOTICE ON REVISION OF EARNINGS FORECASTS

We hereby provide notice that at a meeting of its board of directors convened today, the Company revised its earnings forecasts for the 2nd quarter (interim) and full term of FYE March 2025, which were publicly released at the time of the announcement of its settlement of accounts on April 30, 2024.

1. Revision of Consolidated Earnings Forecasts for 2nd Quarter (Interim) of FYE March 2025 (April 1, 2024 through September 30, 2024)

	Sales	Operating Profit	Recurring Profit	Interim Net Profit Attributable to Parent Company Shareholders	Interim Net Profit per Share
Previous release forecast (A) (Released 4/30/2024)	JPY Million 83,860	JPY Million 3,080	JPY Million 3,070	JPY Million 2,010	JPY 217.49
Revised forecast (B)	88,210	3,160	3,220	2,050	221.73
Increase / decrease (B – A)	4,350	80	150	40	-
Percentage of increase / decrease (%)	5.2	2.6	4.9	2.0	-
(Ref.) Previous Q2 consolidated earnings (Q2 of FYE March 2024)	83,868	3,632	3,683	2,347	248.63

2. Revision of Full-term Consolidated Earnings Forecasts for FYE March 2025 (April 1, 2024 ~ March 31, 2025)

	Sales	Operating Profit	Recurring Profit	Net Profit Attributable to Parent Company Shareholders	Consolidated Net Profit per Share
Previous release forecast (A) (Released 4/30/2024)	JPY Million 173,670	JPY Million 7,070	JPY Million 7,040	JPY Million 4,550	JPY 492.32
Revised forecast (B)	177,810	7,070	7,040	4,550	492.13
Increase / decrease (B – A)	4,140	0	0	0	-
Percentage of increase / decrease (%)	2.4	0.0	0.0	0.0	-
(Ref.) Previous consolidated earnings (FYE March 2024)	169,410	7,020	7,152	4,546	485.25

3. Reasoning for Revisions

The consolidated earnings for the 2nd quarter (interim) of FYE March 2025 are expected to exceed the publicly released forecast for sales due to growth in traffic volume at existing locations in the logistics management business and an increase in the fare unit price for the logistics information services business.

With regard to full-term consolidated earnings forecasts, sales have been revised from their initial forecast, taking into account the outlook in the 2nd quarter cumulative term. operating profit, recurring profit and net profit attributable to parent company are unchanged.

(Note) The foregoing forecasts have been prepared based on information readily available as of the public release of this notice, and the actual results may end up differing from the forecasts based on a variety of factors in the future.

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